Summary Information					
School	Colindale Primary School				
Academic Year	2021/2022	Total PP budget	£256,895(April	Date of most recent PP	May 2020
			to April)	Review	
Total number of	705	Number of pupils	190	Date for next review of	September 2021
Pupils		eligible for PP		this strategy	

^{*2020} and 2021 attainment data not available due to Covid-19 school closure

End of Key Stage 2 targets 2022 (will be reviewed July 2021)	Targets for pupils <u>eligible</u> for PP (Colindale)	National average 2019 for pupils <u>not eligible</u> for PP
% achieving expected+ in reading, writing and maths combined	72%	71%
% achieving expected+ in reading	78%	78%
% achieving expected+ in writing	83%	83%
% achieving expected+ in maths	84%	84%
% achieving expected + in grammar, punctuation & spelling	83%	83%
& achieving greater depth in reading, writing and maths combined	13%	13%
Overall progress in reading	0.32	0.32
Overall progress in writing	0.91	0.27
Overall progress in maths	0.73	0.35

End of Key Stage 1 targets 2022 (will be reviewed July 2021)	Targets for pupils <u>eligible</u> for PP (Colindale)	National average 2019 for pupils <u>not eligible</u> for PP
% achieving expected+ in reading	78%	78%
% achieving expected+ in writing	73%	73%
% achieving expected+ in maths	79%	79%
% achieving greater depth in reading	28%	28%
% achieving greater depth in writing	17%	17%
% achieving greater depth in maths	29%	24%

	Summary of barriers to future attainment (for pupils eligible for PP)		
Α	Poor understanding and use of phonics		
В	New to English		
С	Early acquisition of English		
D	Receptive and expressive language skills below expectation		
E	Possible SEN, with attainment low in all core subjects		
F	Poor social skills leading to conflict with peers and anxiety over relationships		
G	Poor concentration and low-level disruption in class.		
Н	Reading skills, knowledge and understanding below age related expectations.		
1	Writing skills, knowledge and understanding below age related expectations.		
J	Maths skills, knowledge and understanding below age related expectations		
K	Missed schooling due to school closure due to COVID-19 pandemic		

	External Barriers		
Α	Poor attendance.		
В	Emotional vulnerability due to a range of factors.		
С	Families who are new to the country and new to English who need help and advice supporting their children's education.		
D	Poor housing - living in cramped conditions so lack of space & resources to do homework.		
E	Bereavement, loss		
F	Mental health concerns in family		
G	Mental health and well-being concerns due to COVID-19 pandemic		
Н	Witnessing domestic violence or drug / alcohol abuse in family		
1	Attendance in multiple schools		
J	Time out of formal education due to house / country moves		
K	Poverty leading to basic needs not being fully met		
L	Medical needs		
М	Children who are carers		

Planned expenditure for the academic year 2020-2021 Closely monitored by the senior leadership team and PP governors

To be reviewed at pupil progress meetings to examine effectiveness for individual pupil progress and in July 2021 for overall		
impact		
Quality of teaching for all		
Desired outcome	Action / Approach	
All teaching across all subjects for disadvantaged pupils continues to be consistently good and better, with disadvantaged pupils making good and better progress.	 Programme of continued professional development for teachers & teaching assistants (TAs) – see School Development Plan for detail. Planning of each phase within the school is overseen and supported by the Phase Leaders who are all either Assistant or Deputy Heads. Maths Leader provides support for Maths planning for years 1 – 6 (3 – 4 hours a week) Teacher's work monitored regularly by SLT via a systematic programme on lesson observations, learning walks and book scrutinies, and twice -yearly moderation meetings and pupil progress reviews. 	
Children are supported in smaller groups and on a one to one basis as required during lessons	 TAs in years 3, 4 and 5/6 provide extra support in classes within core subjects and are fully trained to lead guided reading groups. Assistant head in KS1, currently supporting a trainee teacher, provides support to groups of children. Each KS1 class has a teaching assistant for 50% of the time and an additional TA teaches phonics to small groups that require extra input. 	
	Cost: £100, 000	
Targeted support		
Desired outcome	Action / approach	
Subject expertise is increased and pupils are taught in reduced group sizes to enhance differentiation and personalisation of learning.	 Additional highly-experienced Maths teacher working alongside class teachers in years 6 and 5 for maths, (7 hours a week) with focus on supporting the Greater Depth children. GD group withdrawn for a week at a time on a rotational basis (due to non-mixing of bubbles). Class teachers focus on Expected and below children during the week the GD children are withdrawn. 	

	 Highly experienced staff also work alongside year 5 and 6 classes on a daily basis to provide extra teaching of reading through guided reading sessions. (English and Maths leads 2 – 3 hours per week) Experienced support teacher focuses all support (60% of timetable) into year 5 and 6, offering maths and English support for 'working towards' children in particular. Higher Level TA runs booster classes twice a week after school for upper KS2 (2 hours a week) and also supports mental maths work as a PPA cover teacher across KS2 classes.
Pupils who are new to English and new to the school, settle quickly and make rapid progress in their acquisition of English.	 The EAL team (2 full time and 1 part-time members of staff), led by an Assistant Head, provides one to one learning, phonics and small group pre-teach sessions to children new to English or those in the early stages of English acquisition, along with in-class support, mainly to KS2 children. Focus on speaking, listening and reading, including phonics
Targeted pupils make accelerated progress in their phonic skills, which enables them to become more confident in reading and writing and catch up with their peers.	Phonic interventions in years 1 and 2 led by a trained and highly-experienced Teaching Assistant (30% of timetable)
Vulnerable pupils are supported with their emotional needs and are therefore more able to tackle the challenges of learning and other aspects of school.	 Play Therapist supporting individuals and groups of children Rainbows sessions with trained support staff member
Pupils with speech and language delays and disorders, make good progress in their	SLT professional trains all TAs in order for them to be able to deliver speech and language therapy sessions to children in their year groups

receptive and expressive			
language skills.			
	Cost: £150,000		
	Additional Support		
Desired outcome	Action / approach		
Attainment raised in maths in	• Catch-up funding for after school maths club twice a week – 9 weeks of Autumn term		
years 3 - 6 All pupils have a curriculum which is enriched, relevant and interactive.	Creative curriculum planned around termly or half termly topics with interactive workshops throughout the school		
Pupils have a supported lunchtime experience where they can access a range of fun activities, develop their social skills and are ready for an afternoon of learning.	 2 additional Mealtime Supervisors. Appointment of play enrichment leader 		
Pupils develop their gross motor skills, their self- confidence and physical skills.	 Places in the Sports After School Club; trained SNA does coordination training with targeted pupils and play enrichment leader in place 		
Families in need are offered and provided with additional support from a range of professionals.	 Early Help Coordinator on site for half a day a week. EWO available in school every two weeks. 		
	Cost: £15,000		
	Total budgeted cost: £265,000		